


Year 7 Literacy and Numeracy Catch-up Premium Expenditure & Impact 2016-17

The literacy and numeracy catch-up premium gives schools additional funding to support Year 7 pupils who did not achieve the expected standard in reading or maths at the end of Key Stage 2 (KS2). In the academic year 2015/16 the Academy received £23,500 for 47 eligible students.

Please find below the details of the support put in place for students and the intended and actual outcomes of that support. Please note that support was allocated according to need and so not all eligible students received every action included. Twenty students were also eligible for additional support through our Pupil Premium interventions. For more information please refer to our Pupil Premium Statement which is available on our website.

Area of Expenditure	Cost	Number of students	Description	Intended outcomes	Impact	Continue in 2017-18?
Maths Mastery	£1152	All Year 7 students	The Mathematics Mastery program is a whole-school approach to teaching mathematics that aims to raise attainment for all pupils and close the attainment gap between pupils from low income families and their peers.	Progress in Maths to be in-line with the national average. Progress in English to be in-line with the national average.	<u>Cohort</u> Reading students <100 scaled score: 82 Maths students <100 scaled score: 77 Students <100 in reading and maths: 49	Yes
Maths Specialist	£3910	Targeted students	Maths TA working solely in Maths focusing on small group work in KS3.		<u>Maths</u> Progress 8 avg: +0.6 ATL avg: 79% Good or better ATL <u>English</u>	Yes

Hegarty Maths	£383.36	All Year 7 students	Hegarty Maths is a specialised program which gives bespoke feedback and exercises based on teachers marking and performance in exercises. This program allows the classroom teacher to know in detail the areas for improvement of our targeted Catch-up Premium students.	Progress 8 avg: +0.32 ATL avg. 62% Good or better ATL	Yes	
Accelerated reader (AR)	£4200	All Year 7 students	All Year 7 students are monitored and assessed on AR. This allows the librarian and class teachers to monitor reading, comprehension and literacy progress of our targeted Catch-up Premium students.		Yes	
Librarian	£8451	All Year 7 students	Our librarian works closely with our Catch-up Premium students, monitoring and working with them during tutor time, supporting our Aspire group and the peer reading. Our Librarian also monitors and maintains AR and Literacy Assessment tool and educates students on how to use the programs.		Yes	

Literacy Assessment tool	£1638	All Year 7 students	This program measures literacy and reading comprehension levels of all our students in Year 7.				
Peer reading	£100	Targeted Catch-up Premium students/ Aspire students	Older competent readers in Year 10 work with building reading confidence and fluency during registration with our targeted Year 7 students. This work takes place in the library.			Yes	Maths Focus
RWCM Intervention Wave 1 Teaching Baseline assessments	£2765.6 £400 £500	All Catch-up Premium students	Bespoke individual and very small group support for Catch-up Premium students in Reading Writing Communication and Maths led by specialist TAs. These sessions focus on spelling strategies, reading comprehensions, understanding maths terminology and number skills.				